

# Explanation of Variance

## LINE 3 Total Other Receipts

<u>Per AGAR</u>	2023/24	2024/25	Variance	Variance
	£	£	£	%
	18,054	6,156	-11,898	65.90%

<u>Explanation</u>	2023-24	2024-25	Diff
<b>TOTAL OTHER RECEIPTS</b>			
Grants - Ribble Valley Borough Council - Coronation Grant	500.00	0.00	-500.00
Grants - Lancashire County Council - Lancashire Environmental Fund	11,075.00	0.00	-11,075.00
Grants - Lancashire County Council - Bio Diversity & Local Delivery Grant 2024	800.00	800.00	0.00
Grants - Ribble Valley Borough Council - Ribble Valley in Bloom Grant	100.00	160.00	60.00
Grants - Ribble Valley Borough Council - Concurrent Grant	618.00	605.00	-13.00
Grants - FiPL Grant for new community orchard	0.00	3,096.70	3,096.70
Income from local village 'Fun Day'	604.00	116.16	-487.84
HMRC VAT refund (for prior year)	1,432.16	913.54	-518.62
Rental charge to local cricket and football clubs for use of playing fields	500.00	0.00	-500.00
Refund to cancel receipt of rental charge to local cricket club for use of playing fields	0.00	-165.00	-165.00
Rents for local allotments	435.00	449.49	14.49
Donations received	1,560.00	180.48	-1,379.52
Refunds and credit notes	430.50	0.00	-430.50
<b>TOTAL</b>	<b>18,054.66</b>	<b>6,156.37</b>	<b>-11,898.29</b>